

THE ORGAN DONATION CONTRIBUTION FUND

November 2012

The Organ Donation Contribution Fund was established in 2002 (UCA 26-18b) to promote and support organ donation, assist in maintaining an organ donation registry, and provide donor awareness education. The fund receives revenue from voluntary donations collected with motor vehicle registrations and driver licenses. A committee of five members administers and approves expenditures from the fund. This committee also administers the Oscarson Children's Transplant Fund. Authority to make expenditures from the fund is granted by an appropriation from the Legislature.

During the 2012 Fiscal year, \$84,331 in donations was collected through the Motor Vehicle and Driver License registrations, from which \$16,866 was reimbursed to the Divisions of Motor Vehicles (DMV) and Driver's License (DDL) for collection expenses. Expenditures of \$81,150 were made to Intermountain Donor Services for donor promotion services leaving a year-end balance of \$38,703 as of June 30, 2012

.

Below is a summary of current and historical data:

Fiscal Period	Revenue Collected from Motor Vehicle License Registration	Less: Collection Expenses	Donor Promotion Expenses	Fund Balance Year End
Fiscal Year 2011	\$84,331	\$16,866	\$81,150	\$38,703
Prior 3 yr Average	\$83,795	\$16,759	\$82,807	\$54,932
Fund 10 yr History	\$914,013	\$176,159	\$699,151	\$38,703